

**CERTIFICATE**

2009/2010

To the Clerk of Lane, State of Kansas

We, the undersigned officers of

Healy Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

<b>Table of Contents for Adopted Budget:</b>	Page No.	<u>2009/2010</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	25,045
TOTAL		25,045
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

Bill R. Bond  
Walter D. Johnson  
Nancy J. Healy

Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Healy Recreation Commission

5006 N Dodge Rd

Healy, KS 67850

USD 468 Healy Public Schools

5006 N Dodge

Healy, KS 67850

Provide point of Walter Johnson

POC phone number: 620-398-2215

Other County: 0

Other County: 0

Other County: 0

# Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Healy Recreation Commission

2009/2010

**FUND PAGE**

Adopted Budget	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
<b>General Fund</b>			
<b>Unencumbered Cash Balance</b>	15,152	11,620	16,135
Receipts:			
Tax Distribution	8,200	8,600	8,600
Donations	570	450	350
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	246	178	160
<b>Total Receipts</b>	9,016	9,228	9,110
<b>Resources Available</b>	24,168	20,848	25,245
Expenditures:			
Audit	100	0	200
Publication	45	44	45
Walking	207	225	250
Bank Charges			
4th of July	2,846	2,143	2,800
Weight Room	99		100
Santa Day	730	830	850
Baseball	30		
Basketball	813		500
Fair	200	200	200
Concession Stand	1,752	443	400
Tennis Courts	504		500
Mowing	1,854	590	1,200
Volleyball	425		
Special Projects	2,943	238	18,000
Miscellaneous	0		
Does misc. exceeds 10%			
<b>Total Expenditures</b>	12,548	4,713	25,045
<b>Unencumbered Cash Balance</b>	11,620	16,135	200

The Governing Body of  
Healy Recreation Commission  
will meet on the 17th day of May, 2010 at 7:00 p.m. at Healy High School Commons Area  
for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of funds.

Detailed budget information is available at First State Bank of Healy - Walter Johnson  
and will be available at this hearing.

### BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

<b>Fund</b>	<b>Prior Year Actual 2007/2008</b>	<b>Current Year Estimated 2008/2009</b>	<b>Proposed Budget Year 2009/2010</b>
General	12,548	4,713	25,045
<b>Totals</b>	12,548	4,713	25,045
<b>Lease Purchase:</b>			
Principal Balance @ Beg of FY			

*Walter D. Johnson*  
Walter D. Johnson  
Recreation Commission Secretary

Page No.

# Proof of Publication

State of Kansas,  
County of Lane, ss:

Mary Hartman  
of lawful age, being duly sworn upon oath states that he/she is the editor of **THE DIGHTON HERALD**

THAT said newspaper has been published at least weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in LANE County, Kansas, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in LANE County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 12 day of May, 2010  
2nd Publication was made on the \_\_\_ day of \_\_\_, 20\_\_\_  
3rd Publication was made on the \_\_\_ day of \_\_\_, 20\_\_\_  
4th Publication was made on the \_\_\_ day of \_\_\_, 20\_\_\_  
5th Publication was made on the \_\_\_ day of \_\_\_, 20\_\_\_  
6th Publication was made on the \_\_\_ day of \_\_\_, 20\_\_\_

Publication fee \$ 42.00  
Affidavit, Notary's Fees \$ \_\_\_\_\_  
Additional Copies @ \_\_\_\_\_ \$ \_\_\_\_\_  
Total Publication Fee \$ 42.00

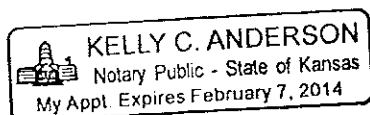
(Signed) Mary Hartman

Witness my hand this 12 day of May 2010

SUBSCRIBED and SWORN to before me this 12  
day of May, 2010

Kelly C. Anderson  
(Notary Public)

My commission expires 2.7.2014



(Reprinted in The Dighton Herald Wednesday, May 12, 2010)

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Recreation Commission Secretary

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